

# Consulting Services for Government Financial Managers



Moving beyond today's challenges

## About Navigant Consulting

Navigant Consulting, Inc. (NYSE:NCI) is a specialized independent consulting firm providing dispute, financial, regulatory and operational advisory services to government agencies, legal counsel and large companies facing the challenges of uncertainty, risk, distress and significant change. The Company focuses on industries undergoing substantial regulatory or structural change including insurance, financial services, healthcare, energy and on the issues driving these transformations. We have offices in over 40 cities in the United States, Canada, Europe and Asia.

Today, more than ever, financial managers in the federal government are faced with the same challenges as their industry sector counterparts including increased compliance, limited resources, outdated controls and processes and the need for improved technology. When addressing these challenges, many financial managers are confronted by the added burdens of intense congressional and regulatory oversight, ever-tightening budgets and the need to provide consolidated financial information from a vast array of sources. Additionally, the role of financial managers continues to broaden as the government progresses in becoming more transparent and accountable to its citizens.

Navigant Consulting provides highly regarded professional services to financial managers working to elevate the level of focus and efficiency within their agencies. Our services address the challenges that face government agencies and provide solutions that cut across the issues of management, technology and process.

## Our Approach

We provide solutions to complex management initiatives that require the coordination and integration of management, financial and technological expertise. A number of our professionals are experienced Certified Public Accountants that possess a strong combination of consulting, accounting, auditing, and industry experience. Combining these skills with our extensive government and commercial market experiences, we tailor our multi-disciplinary approach to provide the right solutions to address each client's specific needs.

## Our Services

**Management Advisory Services** – We offer a strategy-oriented suite of services, aligned with best practices and emerging technologies, to assist government entities in their decision making:

- » Strategic Planning / IT Strategic Planning
- » Performance Measurement
- » Program Risk Assessment & Mitigation
- » Portfolio Management / IT Portfolio Management
- » Program Management Office (PMO) services

**Finance and Accounting Solutions** – Our team of finance professionals includes Certified Financial Analysts (CFA), Certified Fraud Examiners (CFE), Actuaries (FSA, MAAA, EA), as well as more than two hundred Certified Public Accountants (CPA). Our financial and accounting services include:

- » Finance Process Improvement & Reengineering
- » Internal Controls Assessment (OMB A-123 Assessments)
- » Compliance Advisory
- » Liability Estimation
- » Fraud Investigations
- » Technical Architecture for Financial Systems
- » Technology Selection

## Contact »

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**Claims & Payments Management** – We provide “end to end” management solutions to government programs requiring “best in class” integration of management, technical, operational and administrative teams.

- » Claims Management (e.g. health, liability, disaster, flood claims)
- » Grants Management
- » Credit / Subsidy / Loan management
- » Fund Liabilities Estimation

## How Navigant Consulting Helps Our Clients

### Center for Medicare and Medicaid Services

Navigant Consulting provides consulting services to the Centers for Medicare and Medicaid Services, the Association for Health Research and Quality, the Health Research Services Administration and other Federal agencies, including:

- » Investigation of potential changes to the Medicare Prospective Payment system and changes to the formula for paying indirect medical education to children’s hospitals.
- » Analyses for the establishment of a new per-visit limit for Federally Qualified Health Centers

- » Development of workshops to assist in strategic planning, preparation of materials for workshops and development of tools to coordinate activities for the CMS division of Customer Support and Training related to Medicare Part D

### Federal Reserve Bank for U.S. Department of the Treasury

Navigant Consulting developed the Infrastructure Architecture for the cash management and treasury reporting platform that supports over 100 agencies of the Financial Management Service, a bureau of the U.S. Department of the Treasury. Our team gathered business and technical requirements for the architecture and leveraged government standards for the requirements.

We worked within the organization’s accelerated timeframe and delivered the cost model and implementation plan for the architecture which included:

- » System Architecture Design
- » Data Flow Diagrams
- » Security Assessment and Contingency Planning
- » System Management and Monitoring Plans

### U.S. Department of Agriculture

Navigant Consulting administers the Tobacco Transition Payment Program (“TTPP”) for the USDA / Farm Services Agency. The active program covers a 10-year period, impacts approximately 600,000 tobacco producers and quota holders nationwide and accesses and distributes over \$10 billion in payments.

This multi-faceted program includes:

- » Program administration of an integrated team including NCI employees, government personnel and third party vendors
- » Development and maintenance of web-based applications in support of the TTPP program
- » Implementing a Successor-In-Interest program for the resale and consolidation of contracts into the secondary financial markets
- » Distributing annual payments to tobacco producers, quota holders and Successors-In-Interests
- » Quarterly and Annual assessment billing and reporting of tobacco company invoices
- » 1099 production and distribution

